

FC	SURV CAT	INITIAL BROAD BRUSH COSTS			TOTAL	REVISED COSTS
Boyton 1	Black Red Blue	676,800	242,310	97,600	1,016,710	922,938.00
Butley 2	Black Red Blue	0	46,125	8,000	54,125	51,260
Chillesford 3	Black Red Blue	276,800	35,670	0	312,470	252,946
Orford 4	Black Red Blue	1,369,638	640,649	0	2,010,287	1,743,774.00
Iken 5	Black Red Blue	609,984	106,272	43,200	759,456	632,917.00
Snape 6 +7	Black Red Blue	235,360	0	6,720	242,080	167,908
Ham Creek 8	Black Red Blue	80,160	8,856	0	89,016	Local Landowners to agree
Hazelwood 9	Black Red Blue	355,310	0	0	355,310	Post surge: Formal advice from EA awaited but no funding for reinstatement
Alde 10	Black Red Blue	257,280	160,761	16,080	434,121	371,202.00
Total		3,861,332	1,240,643	171,600	5,273,575	4,148,915
plus 10% supervision		386,133	124,064	17,160	527,358	414,891
Subtotal		4,247,465	1,364,707	188,760	5,800,933	4,563,806
plus VAT @ 20%		849,493	272,941	37,752	1,160,187	912,761
		£5,096,958	£1,637,649	£226,512	£6,961,119	*5,476,567

* Costs should be increased by 5% for 2015 uplift and further year on year uplifts until completion